

Budget Form 1 - Budget Estimate

Year: 2027 County: St. Joseph Unit: 0007-LINCOLN TOWNSHIP

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages		Pay of Township Board	\$3,360	\$3,360
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages		Salary of Clerical help	\$9,500	\$9,500
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages		Salary of Trustee	\$19,920	\$19,920
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits		Social Security-Civil Township share	\$2,600	\$2,600
0101-GENERAL	0000 - No Department	Supplies	Office Supplies		Record books	\$300	\$300
0101-GENERAL	0000 - No Department	Supplies	Office Supplies		Other supplies	\$650	\$650
0101-GENERAL	0000 - No Department	Supplies	Office Supplies		Printing	\$100	\$100
0101-GENERAL	0000 - No Department	Supplies	Office Supplies		Stationery and office supplies	\$250	\$250
0101-GENERAL	0000 - No Department	Supplies	Repair and Maintenance Supplies		Copier supplies	\$500	\$500
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services		Legal advice	\$2,000	\$2,000
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation		Travel	\$1,000	\$1,000
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation		Telephone	\$1,500	\$1,500
0101-GENERAL	0000 - No Department	Other Services and Charges	Printing and Advertising		Annual report and other publications	\$200	\$200
0101-GENERAL	0000 - No Department	Other Services and Charges	Insurance		Official bond	\$450	\$450
0101-GENERAL	0000 - No Department	Other Services and Charges	Insurance		Other insurance	\$5,000	\$5,000
0101-GENERAL	0000 - No Department	Other Services and Charges	Rentals		Office rent	\$12,000	\$12,000
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Township organizations	\$500	\$500
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		State conferences	\$1,250	\$1,250
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Weed eradication	\$14,000	\$14,000
0101-GENERAL	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles		Capital Improvements	\$70,000	\$70,000

0101-GENERAL Total						\$145,080	\$145,080
0840-TOWNSHIP ASSISTANCE	0000 - No Department	Township Assistance	Housing		Housing	\$2,000	\$2,000
0840-TOWNSHIP ASSISTANCE	0000 - No Department	Township Assistance	Utilities		Utilities	\$9,550	\$9,550
0840-TOWNSHIP ASSISTANCE	0000 - No Department	Township Assistance	Food		Food	\$1,000	\$1,000
0840-TOWNSHIP ASSISTANCE	0000 - No Department	Township Assistance	Funerals, Burials, Cremations		Funerals Burials cremations	\$2,500	\$2,500
0840-TOWNSHIP ASSISTANCE Total						\$15,050	\$15,050
1312-RECREATION	0000 - No Department	Other Services and Charges	Other Services and Charges		Local assistance	\$3,375	\$3,375
1312-RECREATION Total						\$3,375	\$3,375
UNIT TOTAL						\$163,505	\$163,505