

Budget Form 1 - Budget Estimate

Year: 2024 County: St. Joseph Unit: Lincoln Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Cemetery updates	\$20,000	\$20,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$20,000	\$20,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$3,360	\$3,360
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Clerical help	\$9,500	\$9,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$19,920	\$19,920
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Civil Township share	\$5,200	\$5,200
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Other supplies	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing	\$400	\$400
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Record books	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and office supplies	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Copier supplies	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal advice	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Annual report and other publications	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official bond	\$450	\$450
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other insurance	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office rent	\$12,000	\$12,000

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		State conferences	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Township organizations	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Weed eradication	\$20,000	\$20,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Improvements	\$100,000	\$100,000
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$184,730	\$184,730
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing and postage	\$120	\$120
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and office supplies	\$100	\$100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$5,500	\$5,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$11,000	\$11,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food		Food	\$1,200	\$1,200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals Burials cremations	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$20,920	\$20,920
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Local assistance	\$4,500	\$4,500
1312 - RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1312 - RECREATION Total						\$4,500	\$4,500
UNIT TOTAL						\$230,150	\$230,150